

CABINET

KEY DECISIONS / WORK PROGRAMME AND EXECUTIVE DECISIONS MADE

December 2022

Cabinet is required to publish its Key Decisions and forward work programme to inform the public of issues on which it intends to make policy or decisions. The Overview and Scrutiny Committee also notes the Programme, which is subject to regular revision.

Report Title	Outline/Reason for Report/Comments	Due Date	Original Due Date	Key Decision Y? (Note 1)	Cabinet Member (Note 2)	Service (Note 3)	*This item may contain Exempt information
Potential for a Shared Chief Executive with Rushmoor Borough Council	Consideration of a business case for a Shared Chief Executive between Hart District Council and Rushmoor Borough Council	1 Dec 2022		No		CS	
Revised Medium Term Financial Strategy and Emerging 2023/24 Budget	Post consideration by Overview and Scrutiny	1 Dec 2022		No		F	
Fleet Pond Green Corridor and Hartland Park Mitigation Works Update	To update Cabinet on budget expenditure and works completed to date, and to seek approval for future works.	1 Dec 2022		No		COM	
Odiham Common Management Plan	To receive recommendations on best practices for stakeholder engagement in the monitoring of the Plan	1 Dec 2022		No		COM	
The Swan Inn, North Warnborough	To provide Cabinet with an update and recommended next steps following receipt of commercial valuation	1 Dec 2022		No		CS	
Litter Enforcement	To request Cabinet to set aside a	1 Dec		No		COM	

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	budget to cover the cost of litter enforcement across the Council	2022					
Civic Regen Project	To provide Cabinet with a project update including receiving the minutes of the recent Civic Regen Working Group and agree any actions therefrom	1 Dec 2022		No		PL	
Q2 Review and Capital Outturn to September 2022	Post consideration by Overview and Scrutiny	5 Jan 2023		No		F	
Review of Finance Regs and Contract Standing Orders	Post consideration by Overview & Scrutiny	5 Jan 2023		No		F	
Annual Sites of Alternative Natural Green Space (SANGS) Review	To look at overall capacity and demand for SANGS. Cabinet to also look at support for neighbouring Councils and long term support	5 Jan 2023		No		PL	
TM Strategy - Mid Year Review	Post consideration by Overview and Scrutiny	5 Jan 2023		No		F	
Forecast 2022/23 Capital and Revenue Outturn	Post consideration by the Overview & Scrutiny Committee, to consider the 2022/23 forecast Capital and Revenue Outturn	5 Jan 2023		No		F	
Budget Report for 2023/24	Post consideration by Overview and Scrutiny	2 Feb 2023		No		F	

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Draft Budget Book	Post consideration by Overview and Scrutiny	2 Feb 2023		No		F	
Fees and Charges for 2023/24	Post consideration by Overview & Scrutiny	2 Feb 2023		No		F	
Draft Treasury Management Strategy Statement	Post consideration by Overview and Scrutiny	2 Feb 2023		No		F	
Q3 Capital & Revenue Outturn to December 2022	Post consideration by Overview and Scrutiny	2 Feb 2023		No		F	
Climate Change Action Plan	Cabinet to receive the proposed Action Plan to facilitate Hart's Carbon Pathway for endorsement	2 Feb 2023		No		CS	
Corporate Plan	To receive feedback from stakeholders, and approve the Corporate Plan	2 Feb 2023		No		CS	
Forecast 2022/23 Capital and Revenue Outturn	Post consideration by Overview and Scrutiny	2 Mar 2023		No		F	
Bad Debt Write Offs	Post consideration by Overview and Scrutiny	2 Mar 2023		No		F	
Draft Service Plans 2023/24	To consider the draft service plan for 2023/24	2 Mar 2023		No		F	

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Note 1
A “key decision” means an executive decision which, is likely to –
a) result in Council incurring expenditure or the making of savings which amount to £30,000 or 25% (whichever is the larger) of the budget for the service or function to which the decision relates; or
b) be significant in terms of its effects on communities living or working in an area comprising two or more wards within the area of the district of Hart.

Note 2

Cabinet Members

DN Leader TCI Digital RQ Commercialisation (Cn) and Corporate Services SB Community (Cy)
TCo Regulatory AO Environment JR Finance GC Place

Note 3

Service:

CX Chief Executive CS Corporate Services P Place Services
CS Community Safety PP Planning Policy
F Finance COM Community Services
SLS Shared Legal Services MO Monitoring Officer

Note 4

*This item may contain Exempt Information – Regulation 5 of the Local Authority (Executive Arrangements) (Meetings and Access to Information) (England) Regulations 2012